

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**South Spencer County Sch Corp (7445)**

South Spencer County Sch Corp (7445)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$5,859,470	\$5,759,241	\$5,559,389	\$5,746,652	-3%	3%
Learning Disability	\$530,639	\$428,233	\$484,357	\$476,101	0%	-2%
Vocational Education	\$222,885	\$239,088	\$204,416	\$266,881	2%	31%
Physical Impairment	\$82,526	\$112,986	\$166,278	\$193,254	84%	16%
Mental Disabilities	\$143,549	\$252,470	\$215,537	\$180,320	0%	-16%
Library/Media Services	\$175,791	\$165,150	\$155,628	\$163,582	-6%	5%
Instruction, Related Technology	\$120,625	\$134,210	\$131,905	\$139,542	7%	6%
Special Education Preschool	\$70,358	\$71,509	\$86,887	\$92,470	26%	6%
Culturally Different	\$74,449	\$75,334	\$75,443	\$75,423	1%	0%
Computers Purchased in Lieu of Textbooks	\$0	\$0	\$0	\$62,214	N/A	N/A
Textbooks for Rent or Resale	\$161,642	\$62,887	\$222,700	\$59,753	26%	-73%
Preventive Remediation	\$77,086	\$63,927	\$62,626	\$54,360	-17%	-13%
Summer School Programs	\$57,438	\$47,624	\$56,029	\$54,294	5%	-3%
Payments to Other Governmental Units Within State	\$20,495	\$31,233	\$24,857	\$34,331	14%	38%
Gifted And Talented	\$32,707	\$31,407	\$33,268	\$31,129	0%	-6%
Equal Opportunity At Risk	\$19,455	\$19,112	\$19,430	\$19,601	1%	1%
Improvement of Instruction	\$52,615	\$43,070	\$18,789	\$13,453	-66%	-28%
Other Support Service, Instructional Staff	\$224	\$5,215	\$4,277	\$4,389	59%	3%
Adult/Continuing Education Programs	\$76,773	\$58,384	\$7,837	\$0	-94%	-100%
Other Special Programs	\$266	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$7,778,991</b>	<b>\$7,601,079</b>	<b>\$7,529,654</b>	<b>\$7,667,749</b>	<b>-1%</b>	<b>2%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$667,623	\$651,601	\$666,610	\$666,106	1%	0%
Guidance Services	\$273,155	\$253,483	\$262,120	\$263,387	0%	0%
Health Services	\$76,911	\$106,788	\$106,232	\$117,727	22%	11%
Psychological Services	\$0	\$0	\$0	\$0	N/A	N/A
Attendance and Social Work Services	\$29,119	\$20,522	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$1,046,808</b>	<b>\$1,032,394</b>	<b>\$1,034,962</b>	<b>\$1,047,220</b>	<b>0%</b>	<b>1%</b>
<b>Overhead and Operational</b>						

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Operation and Maintenance of Plant Services	\$1,443,779	\$1,528,194	\$1,464,421	\$1,449,507	-2%	-1%
Student Transportation	\$887,205	\$811,561	\$888,181	\$881,907	4%	-1%
Food Services Operations	\$681,079	\$696,079	\$704,719	\$645,327	-2%	-8%
Executive Administration	\$395,404	\$391,012	\$334,544	\$292,310	-20%	-13%
Board of Education	\$31,356	\$37,512	\$45,264	\$40,857	25%	-10%
Other Food Services	\$13,080	\$9,177	\$12,561	\$14,731	23%	17%
Administrative Technology Services	\$7,935	\$12,440	\$14,140	\$13,370	35%	-5%
Other Technology Services	\$10,673	\$12,553	\$14,080	\$8,255	-4%	-41%
Ditch Assessments	\$92	\$92	\$92	\$92	0%	0%
Personnel Services	\$15,896	\$600,201	\$839,400	\$0	36%	-100%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Other Fiscal Services	\$0	\$0	\$500	\$0	N/A	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$3,486,499</b>	<b>\$4,098,822</b>	<b>\$4,317,900</b>	<b>\$3,346,356</b>	<b>1%</b>	<b>-23%</b>
<b>Nonoperational</b>						
Debt Services	\$2,309,158	\$2,305,950	\$2,365,150	\$2,512,403	6%	6%
Facilities Acquisition and Construction	\$351,640	\$364,901	\$445,584	\$437,885	23%	-2%
Building Acquisition, Construction and Improvement	\$476,471	\$346,923	\$418,321	\$279,774	-15%	-33%
Athletic Coaches	\$103,830	\$82,191	\$231,409	\$228,255	147%	-1%
Civic Services	\$1,451	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$3,242,549</b>	<b>\$3,099,966</b>	<b>\$3,460,464</b>	<b>\$3,458,318</b>	<b>9%</b>	<b>0%</b>
<b>Grand Total</b>	<b>\$15,554,847</b>	<b>\$15,832,261</b>	<b>\$16,342,980</b>	<b>\$15,519,642</b>	<b>2%</b>	<b>-5%</b>